

STATE GENERAL FUND COMPARISON SHEET - SB143

	B	G	H	AY	BN	BU	BV	CA
1	NOTE: FY 2013 BUDGETED includes transfers, reappropriated FY 2012 reversions, increases in estimated appropriations, and conditionals released. FY 2014 reappropriates any FY 2013 reversions. The FY 2014 GOVERNOR'S RECOMMENDED and SENATE PASSED provide that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) will be \$800 per month per employee for FY 2014. As HOUSE PASSED and CONFERENCE COMMITTEE REPORTED. state agencies will be required to pay \$825 per month per employee. The FY 2014 Senate Passed version includes a Section 3 to show the maximum amount of the decrease in the SGF appropriation amount if the state received less than \$48 million from the tobacco arbitration agreement. As HOUSE PASSED, Section 3 shows the maximum decrease if the state receives less than \$50 million in tobacco revenue (provision deleted in the CONFERENCE COMMITTEE REPORTED as the State received nearly \$47.5 million in tobacco revenue).	FY 2013 BUDGETED (includes reversions reappropriated and other adjustments)	FY 2014 GOVERNOR'S RECOMMENDED	FY 2014 SENATE PASSED	FY 2014 HOUSE PASSED	FY 2014 CONFERENCE COMMITTEE REPORTED	DIFFERENCE CONFERENCE COMMITTEE REPORTED LESS SENATE PASSED	DIFFERENCE CONFERENCE COMMITTEE REPORTED LESS HOUSE PASSED
2	LEGISLATIVE							
3	EXAMINERS OF PUBLIC ACCOUNTS	6,437,814	6,437,814	7,437,814	6,937,814	6,937,814	(500,000)	
4	LAW INSTITUTE, ALABAMA	38,163	32,564	82,564	82,564	82,564		
5	Commission on Uniform State Laws			50,000	50,000	50,000		
6	LEGISLATIVE BUILDING AUTHORITY	226,102	78,886	78,886	78,886	78,886		
7	LEGISLATIVE COUNCIL	486,608	260,513	260,513	260,513	260,513		
8	For Southern Legislative Conference (SLC) to be held in Mobile	100,000						
9	LEGISLATIVE FISCAL OFFICE	2,437,929	1,616,589	1,616,589	1,616,589	1,616,589		
10	LEGISLATIVE REFERENCE SERVICE	1,703,175	1,675,173	1,675,173	1,675,173	1,675,173		
11	LEGISLATURE	21,094,376	20,672,011	20,672,011	20,672,011	20,672,011		
12	OFFICE OF SPEAKER OF THE HOUSE	2,257,179	1,356,351	1,356,351	1,356,351	1,356,351		
13	For the Offices of the Majority and Minority Leaders	315,336	315,336	315,336	315,336	315,336		
16	OFFICE OF SENATE PRESIDENT PRO TEMPORE	2,378,896	1,100,000	1,100,000	1,100,000	1,100,000		
17								
18	TOTAL LEGISLATIVE	37,060,242	33,229,901	34,279,901	33,779,901	33,779,901	(500,000)	
19								
20	JUDICIAL							
21	COURT OF CIVIL APPEALS	3,542,349	3,412,206	3,646,582	3,646,582	3,646,582		
22	COURT OF CRIMINAL APPEALS	4,643,227	3,857,539	3,857,539	3,857,539	3,857,539		
23	JUDICIAL INQUIRY COMMISSION	483,718	412,104	412,104	412,104	412,104		
24	JUDICIAL RETIREMENT FUND	2,300,000	2,805,000	2,805,000	2,805,000	2,805,000		
25	SUPREME COURT	10,372,201	9,677,222	9,677,222	9,677,222	9,677,222		
26	For pro bono services in civil cases as required by Sec. 12-10A-4(b)	130,256	130,256	130,256	130,256	130,256		
27	SUPREME COURT LIBRARY	765,101	726,253	726,253	726,253	726,253		
28	UNIFIED JUDICIAL SYSTEM	80,700,510	79,437,007	82,237,007	87,237,007	87,237,007	5,000,000	
29	Access to Justice Project	94,317	94,317	94,317	94,317	94,317		
30	Earmark for Circuit Clerk's Administrative Fund	1,250,000						
32	Drug Court Program	1,962,202	1,962,202	1,962,202	1,962,202	1,962,202		
33	Juvenile Probation Officer Services Program	8,753,245	8,753,245	8,753,245	8,753,245	8,753,245		
34	Alabama Sentencing Commission	311,299	311,299	311,299	311,299	311,299		
35								
36	TOTAL JUDICIAL	102,807,106	100,327,331	103,361,707	108,361,707	108,361,707	5,000,000	
37								

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38	EXECUTIVE							
40	ADJUSTMENT, BOARD OF	276,898	265,494	265,494	265,494	265,494		
41	AGRICULTURAL & CONSERVATION DEVELOPMENT COMMISSION	251,554	251,554	251,554	251,554	251,554		
43	AGRICULTURAL MUSEUM BOARD			50,000	50,000	50,000		
44	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	9,424,233	9,404,233	9,404,233	9,404,233	9,404,233		
47	ALABAMA TRUST FUND BOARD	10,696	8,700	5,008,700	5,008,700	5,008,700		
50	ARCHIVES AND HISTORY	2,101,376	2,101,346	2,101,346	2,101,346	2,101,346		
55	ATTORNEY GENERAL, OFFICE OF THE	7,000,366	7,000,000	7,000,000	7,000,000	7,000,000		
57	AUDITOR, STATE	928,492	857,632	857,632	857,632	857,632		
60	BUILDING COMMISSION	126,469	97,393	97,393	97,393	97,393		
61	BUILDING RENOVATION FINANCE AUTHORITY, AL - for operations of the State House	748,435	748,435	748,435	748,435	748,435		
62	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF	50,000	50,000	50,000	85,000	85,000	35,000	
63	Child Defend Program at Athens State University				35,000	35,000	35,000	
64	CHILDREN'S AFFAIRS, DEPARTMENT OF	70,092						
73	CORRECTIONS, DEPARTMENT OF	372,750,752	393,053,767	390,481,304	389,481,304	389,481,304	(1,000,000)	
75	Community Corrections (minimum)	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000		
76	For Therapeutic Education in Columbiana	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000		
81	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL	59,020	59,020	100,000	100,000	100,000		
82	CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA	758,663	758,663	758,663	758,663	758,663		
83	DEBT SERVICE	37,479,863	33,289,993	33,289,993	33,289,993	33,289,993		
84	DEVELOPMENT OFFICE, ALABAMA (DEPARTMENT OF COMMERCE)	3,910,867	3,634,831	4,632,625	4,434,831	4,804,831	172,206	370,000
85	Alabama Film Commission	347,794		347,794			(347,794)	
86	For industrial aviation upgrades				150,000	150,000	150,000	
88	Earmark for Robotics Technology Park	150,000		150,000	150,000	150,000		
89	DISTRICT ATTORNEYS	27,576,582	27,192,654	27,576,582	27,576,582	27,576,582		
90	1st Circuit	205,400	201,384	205,400	205,400	205,400		
91	2nd Circuit	184,888	181,273	184,888	184,888	184,888		
92	3rd Circuit	251,937	247,012	251,937	251,937	251,937		
93	4th Circuit	447,470	438,722	447,470	447,470	447,470		
94	5th Circuit	404,043	396,144	404,043	404,043	404,043		
95	6th Circuit	535,570	525,100	535,570	535,570	535,570		
96	7th Circuit	437,140	428,594	437,140	437,140	437,140		
97	8th Circuit	262,083	256,959	262,083	262,083	262,083		
98	9th Circuit	261,156	256,050	261,156	261,156	261,156		
99	10th Circuit	879,737	862,538	879,737	879,737	879,737		
100	11th Circuit	228,744	224,272	228,744	228,744	228,744		

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101	12th Circuit	421,850	413,603	421,850	421,850	421,850		
102	13th Circuit	858,335	841,555	858,335	858,335	858,335		
103	14th Circuit	296,688	290,888	296,688	296,688	296,688		
104	15th Circuit	624,162	611,960	624,162	624,162	624,162		
105	16th Circuit	290,006	284,336	290,006	290,006	290,006		
106	17th Circuit	200,905	196,977	200,905	200,905	200,905		
107	18th Circuit	419,531	411,329	419,531	419,531	419,531		
108	19th Circuit	415,465	407,343	415,465	415,465	415,465		
109	20th Circuit	344,302	337,571	344,302	344,302	344,302		
110	21st Circuit	241,663	236,939	241,663	241,663	241,663		
111	22nd Circuit	243,769	239,003	243,769	243,769	243,769		
112	23rd Circuit	499,121	489,363	499,121	499,121	499,121		
113	24th Circuit	205,408	201,392	205,408	205,408	205,408		
114	25th Circuit	238,502	233,839	238,502	238,502	238,502		
115	26th Circuit	338,959	332,332	338,959	338,959	338,959		
116	27th Circuit	301,484	295,590	301,484	301,484	301,484		
117	28th Circuit	442,478	433,828	442,478	442,478	442,478		
118	29th Circuit	355,048	348,107	355,048	355,048	355,048		
119	30th Circuit	256,322	251,311	256,322	256,322	256,322		
120	31st Circuit	203,168	199,196	203,168	203,168	203,168		
121	32nd Circuit	253,005	248,059	253,005	253,005	253,005		
122	33rd Circuit	200,859	196,932	200,859	200,859	200,859		
123	34th Circuit	159,477	156,359	159,477	159,477	159,477		
124	35th Circuit	217,273	213,025	217,273	217,273	217,273		
125	36th Circuit	157,657	154,575	157,657	157,657	157,657		
126	37th Circuit	304,148	298,202	304,148	304,148	304,148		
127	38th Circuit	240,546	235,843	240,546	240,546	240,546		
128	39th Circuit	212,199	208,051	212,199	212,199	212,199		
129	40th Circuit	153,425	150,426	153,425	153,425	153,425		
130	41st Circuit	175,011	171,590	175,011	175,011	175,011		
131	Bessemer Cut-Off	265,197	260,014	265,197	265,197	265,197		
132	Travel Expenses of DAs	19,000	19,000	19,000	19,000	19,000		
133	Salaries of DAs	7,080,865	7,136,482	7,080,865	7,080,865	7,080,865		
134	Salaries and Expenses of Supernumerary DAs	6,842,586	6,669,586	6,842,586	6,842,586	6,842,586		
136	<b>ECONOMIC &amp; COMMUNITY AFFAIRS, DEPARTMENT OF</b>	<b>7,144,005</b>	<b>5,723,933</b>	<b>5,723,933</b>	<b>5,772,779</b>	<b>5,772,779</b>	<b>48,846</b>	
137	Regional Planning Commissions (minimum)	831,744	831,744	831,744	831,744	831,744		
138	Grants to 22 community action agencies	195,385	195,385	195,385	195,385	195,385		
139	Coalition of Alabama Waterways Association	158,875	158,875	158,875	158,875	158,875		
140	Anniston Army Depot	48,846	48,846	48,846	48,846	48,846		
141	Fort Rucker, BRAC	48,846	48,846	48,846	48,846	48,846		
143	Madison County BRAC	48,846	48,846	48,846	48,846	48,846		

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144	Marion/Winston Counties Food Assistance Program	55,000			48,846	48,846	48,846	
145	Military Stabilization Committee	275,000	275,000	275,000	275,000	275,000		
146	Montgomery, BRAC	48,846	48,846	48,846	48,846	48,846		
147	Morgan County Commission (in lieu of receiving funds through North Central Alabama Regional Council of Governments)	19,000						
148	Water Wars - Legal Fees (maximum)	870,000	870,000	870,000	870,000	870,000		
151	<b>EMERGENCY MANAGEMENT AGENCY</b>	934,167	3,472,176	3,472,176	3,472,176	3,472,176		
152	Transfer to County Emergency Management Agencies (minimum)	129,535	129,535	129,535	129,535	129,535		
153	<b>EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA</b>			50,000	50,000	50,000		
155	<b>ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF</b>	3,209,363	558,048	1,558,048	1,008,048	1,008,048	(550,000)	
156	Concentrated Animal Feeding Operation (CAFO)	350,520	380,000	380,000	380,000	380,000		
157	<b>ETHICS COMMISSION</b>	2,452,791	1,742,515	1,749,642	1,749,642	1,749,642		
158	<b>FARMERS' MARKET AUTHORITY</b>	200,208	200,000	200,000	200,000	200,000		
159	<b>FINANCE, DEPARTMENT OF</b>	10,008,660	7,308,546	7,308,546	7,308,546	7,308,546		
161	<b>FORENSIC SCIENCES, DEPARTMENT OF</b>	8,594,995	8,584,555	8,584,555	8,584,555	8,584,555		
163	<b>FORESTRY COMMISSION</b>	9,124,653	9,124,653	9,124,653	9,124,653	9,124,653		
164	For rural and community fire protection	1,155,468	1,155,468	1,155,468	1,155,468	1,155,468		
168	<b>GEOLOGICAL SURVEY</b>	2,229,851	2,767,534	2,767,534	2,767,534	2,767,534		
169	State Water Assessment Program		1,000,000	1,000,000	1,000,000	1,000,000		
170	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority Program (60% of original FY 2011 appropriation) (Passed Senate: maximum. House Passed and Conference Committee Reported. Removed "up to" language for this earmark.)	211,438		195,668	195,668	195,668		
172	<b>GOVERNOR'S CONTINGENCY FUND</b>	102,837	78,662	78,662	78,662	78,662		
174	<b>GOVERNOR'S MANSION AUTHORITY</b>	142,954	142,954	142,954	142,954	142,954		
175	<b>GOVERNOR'S OFFICE</b>	1,522,187	1,187,616	1,187,616	1,187,616	1,187,616		
176	<b>GOVERNOR'S OFFICE ON DISABILITY</b>	226,768	89,979	89,979	89,979	89,979		
177	<b>GOVERNOR'S OFFICE ON FAITH BASED AND COMMUNITY INITIATIVES (SERVE - AL)</b>	30,814	30,000	30,000	30,000	30,000		
178	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	66,597,989	72,086,454	71,361,610	71,437,854	71,437,854	76,244	
179	Alabama Drug Assistance Program and other AIDS programs (minimum)	4,839,592	4,839,592	4,839,592	4,839,592	4,839,592		
180	Amyotrophic Lateral Sclerosis (ALS) Association of Alabama for the Regional Certified Clinic	34,706	34,706	34,706	34,706	34,706		
181	Breast and Cervical Cancer Early Detection Program	244,333	244,333	244,333	244,333	244,333		
182	CHIP (conditioned upon enactment of legislation to redistribute the state use tax FY 2013)	30,007,879	37,607,879	40,107,879	37,107,879	37,107,879	(3,000,000)	
183	CHIP not conditional	2,000,000						
185	Frozen meals in the Medicaid Waiver Program	336,088	336,088					

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186	Hepatitis A&B vaccine	158,858	158,858	158,858	158,858	158,858		
187	Kid One Transport	35,000		35,000	35,000	35,000		
188	Kidney Foundation, Alabama - for dialysis patient transportation	76,244		76,244	152,488	152,488	76,244	
189	Hudson Alpha Institute for research for cancer, neurodegenerative diseases, and psychiatric disorders				1,000,000	1,000,000	1,000,000	
190	Mitchell Cancer Institute at the University of South Alabama				1,000,000	1,000,000	1,000,000	
191	University of Alabama at Birmingham School of Medicine for cancer research				1,000,000	1,000,000	1,000,000	
192	Prostate screening and research	320,000	320,000	320,000	320,000	320,000		
193	HEALTH PLANNING AGENCY, STATE	83,457	83,457	83,457	83,457	83,457		
196	HISTORICAL COMMISSION, ALABAMA	3,069,888	3,069,888	1,819,888	1,819,888	1,819,888		
197	For operating grants to state and local historical sites or parks (not to exceed \$65,000 for any one historical site or park)	1,250,000	1,250,000					
205	HOMELAND SECURITY, DEPARTMENT OF	878,809	628,636	628,636	628,636	628,636		
206	HUMAN RESOURCES, DEPARTMENT OF	62,975,656	72,033,042	70,533,042	70,533,042	70,533,042		
208	Alabama Network of Children's Advocacy Centers			744,832	744,832	744,832		
209	Boys and Girls Clubs for TANF approved programs (TANF \$- not SGF)	900,000		900,000	900,000	900,000		
211	INDIAN AFFAIRS COMMISSION	40,056	40,000	40,000	40,000	40,000		
219	LABOR, DEPARTMENT OF	831,102	781,110	781,110	781,110	781,110		
221	LIEUTENANT GOVERNOR, OFFICE OF	970,030	685,000	685,000	685,000	685,000		
227	MEDICAID AGENCY, ALABAMA	615,125,607	615,125,607	615,125,607	615,125,607	615,125,607		
228	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000	50,000		
230	Prosthetic, orthotic, and pedorthic devices for adults (maximum)	449,003	449,003	449,003	449,003	449,003		
232	MENTAL HEALTH, DEPARTMENT OF	104,723,003	104,723,003	104,723,003	104,473,003	104,473,003	(250,000)	
233	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	36,568	36,568	36,568	36,568	36,568		
234	MILITARY DEPARTMENT	10,110,218	6,608,627	7,233,627	7,158,627	7,158,627	(75,000)	
237	OIL & GAS BOARD	2,598,884	2,494,934	2,494,934	2,646,088	2,646,088	151,154	
239	PARDONS & PAROLES, BOARD OF	25,388,211	27,294,252	27,294,252	27,294,252	27,294,252		
244	POVERTY, COMMISSION TO REDUCE	7,217						
245	PROSECUTION SERVICES, OFFICE OF	631,988	631,988	631,988	631,988	631,988		
248	PUBLIC SAFETY, DEPARTMENT OF	53,964,146	53,797,175	53,797,175	53,797,175	53,797,175		
254	REVENUE, DEPARTMENT OF	17,140	363,000	363,000	363,000	363,000		
255	SECRETARY OF STATE	2,024,213	1,328,428	1,328,428	1,328,428	1,328,428		

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1	NOTE: FY 2013 BUDGETED includes transfers, reappropriated FY 2012 reversions, increases in estimated appropriations, and conditionals released. FY 2014 reappropriates any FY 2013 reversions. The FY 2014 GOVERNOR'S RECOMMENDED and SENATE PASSED provide that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) will be \$800 per month per employee for FY 2014. As HOUSE PASSED and CONFERENCE COMMITTEE REPORTED. state agencies will be required to pay \$825 per month per employee. The FY 2014 Senate Passed version includes a Section 3 to show the maximum amount of the decrease in the SGF appropriation amount if the state received less than \$48 million from the tobacco arbitration agreement. As HOUSE PASSED, Section 3 shows the maximum decrease if the state receives less than \$50 million in tobacco revenue (provision deleted in the CONFERENCE COMMITTEE REPORTED as the State received nearly \$47.5 million in tobacco revenue).	FY 2013 BUDGETED (includes reversions reappropriated and other adjustments)	FY 2014 GOVERNOR'S RECOMMENDED	FY 2014 SENATE PASSED	FY 2014 HOUSE PASSED	FY 2014 CONFERENCE COMMITTEE REPORTED	DIFFERENCE CONFERENCE COMMITTEE REPORTED LESS SENATE PASSED	DIFFERENCE CONFERENCE COMMITTEE REPORTED LESS HOUSE PASSED
258	SENIOR SERVICES, DEPARTMENT OF	24,847,426	26,703,993	29,040,081	29,040,081	29,040,081		
259	Medicaid Waiver Services Program	16,194,737	18,794,737	20,794,737	20,794,737	20,794,737		
260	R.S.V.P. (Retired Senior Volunteer Program)	163,253	163,253	163,253	163,253	163,253		
261	SeniorRx (Elderly Medication Program)	1,814,708	1,814,708	1,814,708	1,814,708	1,814,708		
263	SOIL & WATER CONSERVATION COMMITTEE	3,555,267	3,548,084	4,048,084	4,348,084	4,348,084	300,000	
264	Resource Conservation and Development Program	1,792,651	1,792,651	2,042,651	2,192,651	2,192,651	150,000	
265	State match for the Agriculture Water Enhancement Program (AWEP)	90,674	90,674	90,674	90,674	90,674		
267	SURFACE MINING COMMISSION	164,375	164,375	164,375	164,375	164,375		
268	TENN-TOM WATERWAY DEVELOPMENT AUTHORITY	100,000	100,000	100,000	100,000	100,000		
269	TOURISM DEPARTMENT			600,000	600,000	600,000		
270	Alabama Scenic River Trail			150,000	150,000	150,000		
271	Bass Trail			250,000	250,000	250,000		
272	Bicentennial Commission			200,000	200,000	200,000		
274	TREASURER, STATE	1,349,742	1,629,307					
276	VETERANS' AFFAIRS, DEPARTMENT OF	2,100,417	1,224,063	1,224,063	1,224,063	1,224,063		
277	Still Serving Veterans	32,564	32,564	32,564	32,564	32,564		
280	YOUTH SERVICES, DEPARTMENT OF	7,240,237	7,240,237	7,240,237	7,240,237	7,240,237		
281								
282	TOTAL EXECUTIVE	1,498,859,408	1,522,169,546	1,526,083,849	1,524,622,299	1,524,992,299	(1,091,550)	370,000
283								
284	OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF							
285	ARREST OF ABSCONDING FELONS	26,175	26,175	26,175	26,175	26,175		
286	AUTOMATIC APPEAL EXPENSE	35	35	35	35	35		
287	COURT COSTS NOT OTHERWISE PROVIDED FOR	4,880,619	5,769,619	5,769,619	5,769,619	5,769,619		
288	COURT COSTS - ACT 558, 1957	86	86	86	86	86		
289	DISTRIBUTION OF PUBLIC DOCUMENTS - SECRETARY OF STATE	195,264	175,635	175,635	175,635	175,635		
290	ELECTION EXPENSES	5,000,000	7,033,057	7,033,057	6,833,057	6,833,057	(200,000)	
291	ELECTION, TRAINING OF OFFICIALS	33,057						
292	EMERGENCY FUND, DEPARTMENTAL	9,026,241	10,000,000	9,000,000	9,200,000	9,200,000	200,000	
295	FAIR TRIAL TAX TRANSFER	57,400,000	41,500,000	41,500,000	41,500,000	38,936,000	(2,564,000)	(2,564,000)
296	FEEDING OF PRISONERS	7,830,000	8,500,000	8,500,000	8,500,000	8,500,000		
297	FINANCE - CMIA, DEPARTMENT OF	152,965	200,000	200,000	200,000	200,000		
298	FINANCE - FEMA, DEPARTMENT OF	10,420,488	5,287,908	5,287,908	5,287,908	5,287,908		
299	FOREST FIRE FUND, EMERGENCY	156,600	180,000	180,000	180,000	180,000		
300	GOVERNOR'S CONFERENCE, NATIONAL	216,106	216,706	216,706	194,706	194,706	(22,000)	



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301	GOVERNOR'S PROCLAMATION EXPENSES	613,937	250,000	250,000	250,000	250,000		
302	GOVERNOR'S WIDOW RETIREMENT	14,400	14,400	14,400	6,400	6,400	(8,000)	
303	LAW ENFORCEMENT FUND	64,443	15,000	15,000	15,000	15,000		
304	LAW ENFORCEMENT LEGAL DEFENSE	5,687	867	867	867	867		
305	MILITARY- EMERGENCY ACTIVE DUTY PAY	434,890	1,132,603	1,132,603	832,603	832,603	(300,000)	
306	PRINTING OF CODE SUPPLEMENTS - LEGISLATIVE REFERENCE SERVICE	65,942	65,870	65,870	65,870	65,870		
307	PRINTING CODES & SUPPLEMENTS - SECRETARY OF STATE	130,500	130,500	130,500	130,500	130,500		
308	PRINTING LEGISLATIVE ACTS & JOURNALS	467,857	191,984	191,984	191,984	191,984		
309	PUBLIC SAFETY - EMERGENCY CODE	80,782	80,782	80,782	80,782	80,782		
310	PUBLIC SAFETY, DEPARTMENT OF - ABI COST OF EVIDENCE FUND	108,750	125,000	125,000	125,000	125,000		
311	REGISTRATION OF VOTERS	2,835,500	2,784,760	2,784,760	2,624,760	2,624,760	(160,000)	
312	REMOVAL OF PRISONERS	619,959	800,000	800,000	740,000	740,000	(60,000)	
313								
314	TOTAL OTHER GENERAL FUND	100,780,283	84,480,987	83,480,987	82,930,987	80,366,987	(3,114,000)	(2,564,000)
315								
316	SUB-TOTAL GENERAL FUND	1,739,507,039	1,740,207,765	1,747,206,444	1,749,694,894	1,747,500,894	294,450	(2,194,000)
318								
319								
320	ADDITIONAL EXPENDITURES FROM SGF							
323	Governor's Revenue Sharing Interest	2,713	2,713	2,713	2,713	2,713		
326	Medicaid SGF Carryover	2,652,670						
327	Senior Services - Medicaid Waiver	4,996,161	2,013,384	2,013,384	2,013,384	2,013,384		
329								
330	TOTAL ADDITIONAL EXPENDITURES FROM SGF	7,651,544	2,016,097	2,016,097	2,016,097	2,016,097		
331								
332	TOTAL STATE GENERAL FUND	1,747,158,583	1,742,223,862	1,749,222,541	1,751,710,991	1,749,516,991	294,450	(2,194,000)
333								
334	SEPARATE BILLS FOR NON-STATE AGENCIES							
336	COALITION AGAINST DOMESTIC VIOLENCE	196,978	196,978	196,978	196,978	196,978		
338								
339	TOTAL NON-STATE AGENCIES	196,978	196,978	196,978	196,978	196,978		
340								
341	GRAND TOTAL SGF	1,747,355,561	1,742,420,840	1,749,419,519	1,751,907,969	1,749,713,969	294,450	(2,194,000)

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342								
343	<b>SGF CONDITIONAL APPROPRIATIONS:</b>							
344	ADJUSTMENT, BOARD OF	96,368						
345	AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	63,648						
346	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	1,201,052						
348	ARCHIVES AND HISTORY, DEPARTMENT OF	166,816						
349	ATTORNEY GENERAL, OFFICE OF	1,813,882						
350	AUDITOR, STATE	188,318						
353	BUILDING COMMISSION, STATE	35,352						
354	BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	271,664						
356	CITIZENSHIP TRUST (AMERICAN VILLAGE) - (For FY 2012, \$72,600 of this amount to be used for the David Mathews Center)	16,855						
357	CIVIL APPEALS, COURT OF	798,623						
358	CORRECTIONS, DEPARTMENT OF	45,265,298			10,000,000	10,000,000	10,000,000	
359	CRIMINAL APPEALS, COURT OF	926,065						
360	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA	12,322			250,000	250,000	250,000	
361	CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA	275,377						
362	DEVELOPMENT OFFICE, ALABAMA (Department of Commerce)	727,456						
363	DISTRICT ATTORNEYS (To be distributed pro rata to Judicial Circuits if released)	6,204,301						
365	ECONOMIC AND COMMUNITY AFFAIRS, AL DEPARTMENT OF (ADECA) - (For FY 2012, for the Town of Geneva levee project)	1,483,558						
366	EMERGENCY MANAGEMENT AGENCY	295,000						
367	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	851,541						
368	EXAMINERS OF PUBLIC ACCOUNTS	2,336,775						
369	FINANCE, DEPARTMENT OF	812,061						
370	FORENSIC SCIENCES, DEPARTMENT OF	953,839						
371	FORESTRY COMMISSION	1,069,406						
372	GEOLOGICAL SURVEY	242,504						
374	GOVERNOR'S CONTINGENCY FUND	28,553						
375	GOVERNOR'S MANSION AUTHORITY	18,257						
376	GOVERNOR'S OFFICE	151,675						
377	GOVERNOR'S OFFICE ON DISABILITY	32,660						
378	GOVERNOR'S OFFICE ON FAITH-BASED AND COMMUNITY INITIATIVES	11,184						
379	HEALTH, DEPARTMENT OF PUBLIC	4,088,584						



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381	HEALTH PLANNING AGENCY, STATE	30,293						
385	HISTORICAL COMMISSION (to be divided equally between Brierfield and Tannehill Ironworks Historical State Parks)	497,552			100,000	100,000	100,000	
386	Birmingham Civil Rights Institute				50,000	50,000	50,000	
387	Chattahoochee Commission, Historic				50,000	50,000	50,000	
388	Historic Ironworks Commission				50,000	50,000	50,000	
389	St. Stephens Historical Commission				50,000	50,000	50,000	
390	Blakeley Authority, Historic				50,000	50,000	50,000	
392	HOMELAND SECURITY, DEPARTMENT OF	80,068						
393	HUMAN RESOURCES, DEPARTMENT OF	8,721,493						
394	INDUSTRIAL RELATIONS, DEPARTMENT OF	283,524						
395	JUDICIAL INQUIRY COMMISSION	86,063						
396	JUDICIAL RETIREMENT FUND	460,080		(2,200,000)	(2,200,000)		2,200,000	2,200,000
397	LAW INSTITUTE, ALABAMA	11,820						
398	LEGISLATIVE BUILDING AUTHORITY	28,634						
399	LEGISLATIVE FISCAL OFFICE	415,765						
400	LEGISLATIVE COUNCIL	94,560						
401	LEGISLATIVE REFERENCE SERVICE	529,002						
402	LEGISLATURE	4,728,000						
403	LIEUTENANT GOVERNOR, OFFICE OF THE	159,233						
404	MEDICAID	150,000,000	50,000,000	50,000,000	50,000,000	50,000,000		
405	MENTAL HEALTH, DEPARTMENT OF	11,630,334				5,000,000	5,000,000	5,000,000
406	MENTAL HEALTH, DEPARTMENT OF (contingent upon transferring and/or selling of DMH property and funds being available)			2,000,000	2,000,000	2,000,000		
407	MILITARY DEPARTMENT	789,847						
410	OIL AND GAS BOARD	254,781						
411	PARDONS AND PAROLES, BOARD OF	2,943,423						
412	PEACE OFFICERS' ANNUITY AND BENEFIT FUND BOARD, ALABAMA	11,140						
413	PORT AUTHORITY	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000		
414	PRESIDENT PRO TEMPORE OF THE SENATE, OFFICE OF THE	260,040						
415	PROSECUTION SERVICES, OFFICE OF	181,606						
417	REVENUE, DEPARTMENT OF	40,515						
419	SECRETARY OF STATE	511,610						
420	SENIOR SERVICES, DEPARTMENT OF	2,675,779						
421	SOIL AND WATER CONSERVATION COMMITTEE, STATE	788,869						
422	SPEAKER OF THE HOUSE OF REPRESENTATIVES	312,340						

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424	SUPREME COURT	2,060,698						
425	SUPREME COURT LIBRARY	263,612						
426	SURFACE MINING COMMISSION, ALABAMA	59,664						
427	TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	14,417						
428	TREASURER, STATE	370,216						
429	UNIFIED JUDICIAL SYSTEM (\$8.5 million first priority conditional in HOUSE PASSED and CONFERENCE COMMITTEE REPORTED)	24,931,763		2,200,000	10,700,000	8,500,000	6,300,000	(2,200,000)
430	VETERANS' AFFAIRS, DEPARTMENT OF	588,370						
431	YOUTH SERVICES, DEPARTMENT OF	2,628,035						
432	TOTAL SGF CONDITIONAL APPROPRIATIONS	291,382,140	53,500,000	55,500,000	74,600,000	79,600,000	24,100,000	5,000,000
433	In HOUSE PASSED, conditionally appropriates from the State General Fund an unspecified amount equivalent to a 5% salary increase for each full-time state employee (conditioned upon the availability of funds in the SGF, the recommendation of the Director of Finance and approval of the Governor). Deleted in the CONFERENCE COMMITTEE REPORTED.							
434								
435	SGF CONDITIONAL APPROPRIATIONS (Provided for in HB25 (Act 2012-600) of the 2012 1st Special Session based on the ratification of the constitutional amendment proposed in SB147 (Act 2012-490) of the 2012 Regular Session), which was ratified:							
436	DEVELOPMENT OFFICE, ALABAMA (Department of Commerce)	50,000						
437	ECONOMIC & COMMUNITY AFFAIRS, DEPARTMENT OF	100,000						
438	ETHICS COMMISSION	165,896						
439	HISTORICAL COMMISSION, ALABAMA	100,000						
440	MEDICAID AGENCY, ALABAMA	12,000,000						
441	SENIOR SERVICES, DEPARTMENT OF	1,000,000						
442								
443	TOTAL APPROPRIATIONS CONDITIONED ON CONSTITUTIONAL AMENDMENT	13,415,896						
444								
445								
473								
474	TOTAL CONDITIONALS	304,798,036	53,500,000	55,500,000	74,600,000	79,600,000	24,100,000	5,000,000